## ANNUAL REPORT 2016

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## Board of Directors

The Board of Directors is elected by the membership for aterm of thre the Board at the 2015 AGM and eligible to attend limited meetings.

| Director | Meetings Attended | Meetings Eligible |
| :--- | :--- | :--- |
| Gavin Shuker | 5 | 5 |
| Kel Lockyer | 4 | 5 |
| Marni McGrath | 5 | 5 |
| Frank McDonnell | 2 | 5 |
| Troy Morgan | 3 | 5 |
| Vince McDonald | 5 | 5 |
| Peter Tong | 3 | 3 |

## Queensland Touch Football Management Team

## The Queensland Touch Football management team consisted of:

Chief Executive Officer
Scott MacAllister
SportOperations Manager
Lisa James
Finance Manager
Lauren Atkinson
Member Services/Event Manager

Liam Hehir
Marketing Communications Manager (ceased employment in Juty)

## Peter Bell

Pattways and Performance Manager (commenced employment in Juby)

## Life Nenbers

Oueensland Touch Footbal
would Ike to thank our Iff members for their service the sport in Oueensland.

- Paul Eggers

Alan Satcha
Bill Kerr
Peter McNeven
Patrick Carroll
Russell Mowles
Barry Dayle
Barry Doyle
Ray Eustace

## Mission Statement

To be vibrant, successful and the best performing not-for-profit sporting organisation in Queensland

It is a pleasure to reflect on another positive year for Queensland Touch Football, one in which we continued to strengthen and consolidate following a considerable period of instability.

There were many highlights on the field, most notably the success of the Cowboys Men and Broncos Women in securing both Elite 8 titles at the National Touch League in Coffs Harbour. We continued to work with Queensland's three NRL clubs to establish positive and collaborative relationships. A significant factor in gaining their support was highlighting thletes, both as an entry to the NRL and post-career. A professional culture and commitment to excellence has been the key to success at this level, and we will continue to foster this ervironment going forward

The biennial State of Origin series saw Queensland performadmirably, fating lust wo wirs short of claiming congratulate New South Wales onther hard-fought win and ourteams for their valiant effort. Excitement is already
building for the 2018 State of Origin, to
be held in Queensland, for what is sure
to be another enthralling encounter.
The acquisition of the Premier and City ouch competitions in Brisbane was key outcome for our participatio and sustainability of our orgenistion Ve recognise Touch Football Australia CEO Colm Maguire and his staff for assisting QTF in undertaking this lengthy

## 6 A PROFESSIONAL

CULTURE AND COMMITMENT TO EXCELLENCE HAS BEEN THE KEY TO SUCCESS AT THIS LEVEL, AND WE WIL CONTINUE TO FOSTER THIS ENVIRONMENT GOING FORWARD 99
and complex process I also extend warm thank you to TFA Chair Anita Hagarty and the Board of Managemen for their enthusiasm and support and ook forward to working towards our rategic goals together in 2017.
ormer Australian Womeris Open coach Peter Bell joined the team as erformance and Pathways Manager in improving coaching and player throving coaching and playevel. Peter conducted an extensive review in 2015, and the Performance and Pathways Plan was subsequently olled out in 2016. A number of policies and procedures were revised, including selection policies, appointment processes and the reporting and ssessmen of coactes. Wis with ensure a clearer pathway for both

Our organisation has secured Stat Government funding for a further hree years, which is critical to the development and growth at all levels of he sport. Ithank the Government and all other partners for their contribution 2016.

The organisation is guided by our orward-thinking Chief Executive Officer lamie O'Connor, who along with his dedicated staff provides a strong plat form to deliver an inclusive sport for all to enjoy. I thank them for their ireless work.
congratulate all players officials dministrators and all involved successful year, and look forward your continued irvolvement and support in 2017.

Our organisation has endured another year of change and another year of great success. We have continued our evolution, and have continued to grow. In 2015, we identified our opportunities and being well-positioned to take advantage of them. We were committed to investing in the sport to foster growth in participation, profile and revenue. Our success across these areas over the past 12 months gives me great pleasure to present the 2016 Annual Report.

On the field, our National Touch League campaign saw victories in the Bit meris and womenis divions three years continuing Queensland's dominance in the meri's division, while the Broncos defended their 2015 title in the womerts division. Our success in the open divisiors at the NTL translated into success in our State of Origin series against New South Wales, with four of five divisions We took NSW to the last two games of the series on their home turf before going down 8-6 overall; our best result in a Stat of Origin series under the current format. Queensland teams had succes across all other major events. SQBD led regional success as the Sharks took home another golden boot award as the most successfutregion at the NLL, day a significant part in the promotion of our pathways as they swept the pool in both boys and girls divisions of the NYC and the National Under 12 and 15 school titles

Our on-field success is highlighted by our strong participation outcomes with the sport reporting growth in all seven of growth bucks the national trend and al most every other organised competitive sport. Whilst we have achieved some outstanding results on the field across the period, it is the change and the success that has been achieved off the field that are the most satisfying.
The relocation of our office to the newly opened Rugby League Central newly opened Rugby League Central the alignment of our sport and rugby league. The opportunities that present themselves through sharing facilities with NRL, QRL and the local rugby league associations are aplenty and,
hile still in its infanc, havebeen of considerable benefit to date. I recognise and thank ARLC chairman ohn Grant, NRL Chief Executive Officer Todd Greenberg and Cassandra Law ry for welcoming us into the RLCQ famit and for their ongoing support.

Our alignment with the NRL extended to our three partner clubs in 2016 he rebranding of our Elite 8 team was an important initiative for our organisation and was one that was supported by the clubs in earnest. It gives our athletes and teams greater profile and exposurew hile highlighting to our NRL club partners a pathway for male and female players an eltre level nor-contact form of the sport. Our partnership with each club varies organisation and we look forward to building on these relationships over the coming years.

Our Elite 8 program is one of grea importance, providing a plat form for our athletes to compete in one of he most intense environments the port offers, and is vital in developing Our players and officials for State of importance of the program extends far beyond competition - it is a major driver of participation growth. There is a distinct link between strength in grass roots participation and a clearly identifiable pathway to representative teams. To ensure that link remains clearwe will continue to irvest in thes programs in support of our athletes and to foster grow th in participation. The finalisation of our Performance of our organisation's first Performance and Pathways Plan. This plan outlines our focus areas for the next three years and will determine our investment strategy.

Success is certainty a measure of growth and we are humbled by the accomplishments of our Elite 8 teams and I congratulate all our players, coaches and support staff on their efforts at this year's NTL. It would be remiss to not make special mention of coach Phil Gyemore, captain Dan Withers and the Cow boys Meri's team along with coach Lucas Feldman, captain Peta Rogerson and the Broncos victories and for the leadership and professionalism they display throughout their campaigns. Our organisation is working hard to create a culture of high performance and commitment to professionalism, and quality people in these key positions are most certainly assisting us in creating that ervironment.
Whilst we may have come up short in our quest to win the State of Origin series, we are extremely proud of the border with the aim of collecting our first series win in this format. Heading into the last two matches with the series tied at 6 -all on their home turf was an outstanding effort and one that we can build on as we head into a home series in 201.Our organkalionert and coaching staff, are committed to ensuring ourteams have every chance of succeeding at this level and will continueto work hard over the next two years to be in the best position to get that elusive series win.
It was noted in 2015 that the organisation was positioning itself to irvest in our sport; our major target Touch and City Touch competitions. These competitions were active in the Brisbane market and a major competitor of our affiliate model for almost two decades. They had grown
froma breakaway group to a privately owned and operated competition comprising almost 900 teams. This acquisition was identified as a priority or a number of reasons; primarily for growth and diversity of revenue xhausting amount of time allocated o the acquisition process, the most important work lies post-acquisition we transition of the compeitions into our model ensuring a strong return on irvestment.

## 6 WHILST WE ARE

 EXPERIENCING GROWTH ACROSS OUR SPORT WE CONTINUE TO OPERATE IN A CHALLENGING ENVIRONMENT AND NEED TO CONTINUE OUR EVOLUTION TO MAKE SURE THE SPORT REMAINS RELEVANT AND IS VALUED BYOUR COMMUNITY)sThis acquisition was arguably the most important strategic move our Touch Football Australia Chair Anit Hagarty, CEO Colm Maguire and staff particularly Tim Arnoldand Garry Foran, for their assistance and urwavering support not onty on this project but throughout the entire year
There is much to look forward to as we head into 2017. This upcomingyear will head into 2017. This upcomingyear wind a align with the rest of the states and our national body allowing the sport to plan universally across the country. 2017 also marks the development of our new strategic plan providing us
ith the catalyst to re evaluate the direction our organisation and spor headed. Whils we are experiencing rowth across our sport, we continue to perate in a challenging ervironment and need to continue our evolution to make sure the sport remains relevant and is valued by our community Traditional sport offerings are under increasing pressure from less aditional and more flexible models and to remain competitive in the market e will need to adapt.
would like to thank our partners, nferno, Fraser Coast Council and epartment of National Parks, port and Racing, whose respective Sperments into our sport allow us o undertake the work that we do. Additionally, lextend gratitude to ur regions and air staff for their over the course of the year. Our ver the course of the year. Our remarkable and is a direct result of our hard-working staff andvolunteers.

Finally, I would like to thank the QTF Board led by chairman, Gavin Shuker, or its support throughout the course f 2016. Its commitment to our organisation's success is extraordinary all as we continue to grow the game.

## Jamie OConnor

 Chief Executive Office
## OPERATIONS

In line with State and Federat Government collaboration, the Austratian Sports Commission (ASC) in conjunction with Stat Sport and Recreation Departments provided guideunes to more accurately capture spor ting participation rates. Touch Football Australia (TFA) has in turn redefined participation categories which are now collected in the following format

1. 2 FULL ACTIVE | Membersw ho have accessto the full range of program and services offered by |
| :--- |
| MEMBERSHIP |
| the organisation or their affiliated club or association as a participant, coach or |
| official. Junior and adult. |

| PROGRAM |
| :--- | :--- |
| PARTICIPANTS | | Members/participantsw ho have accessto a limited range of programs and |
| :--- |
| services offed by the organisation or their affilited club or association as a |
| participant. |

There has been an increase across all seven areas of participation over the last 12 months in Queensland. The table below details programs and areas of development which have contributed to growth across the state

| $1 \& 2$ | FULL ACTINE MBMBERSHP | Team numbers in seaniks remmines statle amongzt the majerity of the regions in cemparibon to 2015. <br>  and casm mber growth <br> Tireeerealons rapostted significarix grewth in jurior team numbers in compartesn to 2015 Now offilites atsablehed in 2015 reccrdsed growth in 2016 |
| :---: | :---: | :---: |
| 3 | PROGRAM PARTICIPANTS |  <br> - Womarís develcpment program established in Contral Cuecresisnd <br> - Affilista acsaemiy and rapresentsitive edevolopment programs |
| 4 | EVENT PARTICIPAMTS | - Racora 213 teams at Iurior Statecup <br> - Incrosesd partikipation in Spacial Education Champlonshipe and All Ablitles compakkibrs <br>  Cosst Jurior hog onals) |
| 5 | SCHOOL <br> DELIVERED PROGRAMS | - First full yesr of Sporiling Schoosts program. 69 programe doliver ed <br> - Targeted school dellv rery pregrams to convert pariticipants into nemly ectsoltehed affilistes <br> - South Wast regkras schosi visils hald on multiple occasiore in partnarship wkh tre South Wast Indigonous Natwork TRAX tours |
| 6 | SCHOOL <br> MANAGED <br> PROGRAMS |  <br> - Asslistance prowiled to Aegikral School districts with tasm selactikns for State Champlonship avents |
| 7 | ACCPEDITED VOLUNTEER PROGRAMS | - Incrasee in Ll referea coursee dalivered and pastikipant rumbers <br> - Naw Foundasibn Rafer ea Cosch course deliwared hvarious ragions across the etste <br>  <br> - Incrasee h Foundastion Cosch participents in compsarisen to 2015 <br> - Incrasea in Tdent Cosch partikipants in comparben to 2015 <br> - New elte coscing course held in Bribbsne and Towneville <br> - Bridging courses focillested to accreatt level 2 cosches into the new accredtitisn sytem |

Development
There were some extremely positive outcomes in the area of development development team in comparison to mary sports in Queensland, staff did a fantastic job in achieving KPI targets and increasing opportunities for irvolvement across the aforementiones participation categories. As a result, Queensland Touch will receive
the top level of State Government three-year cycle. Some highlights of participation programs delivered by our development staff were

- Inaugural NRLTTou

White Ribbon Galach Football

- 394 participants

Womeri's development program

- Gladstone Emeraldand

Rockhampton - 94 participants
Police and Emergency services
Junior holiday clinics heldat
all Brisbane affiliates - 342
participants
South West Indigenous Network

TRAX tours - 2524 participant Tournament Surfers Peach Touch 160 participants

## Partier ships

dueensland Touch continued to work longside and support the following to continuing our partnerships in 2017 .

## Touch Football Specialised:

 TF continued support of the Special Redlands and assisted with held at establishment of the All Abilities Series A formal development partnership with Touch Football Specialised will be announced in 2017. Deaf Sports Queensland: aTF supported the Queensland Deaf Touch Football tearns which competed at the National Deaf Championships in upport for the Deafinitely Touch Fin Day Queensland School Sport and Queensland Secondary School Sport: QTF attendance and event support forthe QSS 12s State Championship in oma and OSS Primary All Schools Redlands.
TF attendance and event support for the OSST 15s State Championship t Southport and the QSST 18s State hampionships in Toowcomba.

## RLClubs:

TF's partnership with the Gold Coast itans in conjunction with South Queensland and Border District Touch continued to grow in 2016. We support of the Titans Junior Tri Series as well as offering NRL game activation opportunities and support of our Elite 8 Titans touch football teams. The partnership has also progressed into development and participation pportunities with joint sign on days and holiday clinics QTF would like to lso thank the Brisbane Broncos and North Queensland Cowboys for their rpor program.

SportOperations Manage

Traditional Full Active Membership
The acquisition of the City and Premier Touch competitions, and subsequent recording of team numbers from Season 22016 has cont ributed significantly to the overall increase in adulu compelis numbers Team numbers across the rest of the regiors in Qusensland remained ste brewth Three of the six Queensland resions recco

| Teams- Adutt | 2015 (51) | 2015 (52) | 2016 (51) | 2016 (\$2) | Total Variance | Percentage Variance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| North Queensland | 521 | 469 | 511 | 491 | 12 | 1.21\% |
| Central Queensland | 293 | 283 | 279 | 274 | -23 | -3.99\% |
| Sunshine Coast | 351 | 401 | 398 | 386 | 32 | 4.26\% |
| Brisbane City | 274 | 309 | 264 | 300 | -19 | -3.26\% |
| South West Queensland | 189 | 211 | 193 | 201 | -6 | -1.50\% |
| South Queensland | 364 | 390 | 347 | 388 | -19 | -2.52\% |
| Office Managed ${ }^{\star}$ | - | - | - | 559 | 559 | 0.00\% |
| TOTAL | 1992 | 2063 | 1992 | 2599 | 536 | 13.22\% |
| Tearns - Junior | 2015 (51) | 2015 (52) | 2016 (51) | 2016 (\$2) | Total Variance | Percentage Variance |
| North Queensland | 55 | 356 | 64 | 339 | -8 | -3.40\% |
| Central Queensland | 115 | 285 | 130 | 311 | 41 | 10.25\% |
| Sunshine Coast | 85 | 130 | 76 | 139 | 0 | 0.00\% |
| Brisbane City | 116 | 283 | 166 | 341 | 108 | 27.07\% |
| South West Queensland | 33 | 267 | 51 | 326 | 77 | 25.67\% |
| South Queensland | 183 | 481 | 167 | 501 | 4 | 0.90\% |
| Office Managed* | - | - | - | 18 | 18 | 0.00\% |
| TOIAL | 587 | 1802 | 654 | 1975 | 240 | 10.04\% |

*City/Premier Touch office managed team numbers are reported from Season 22016

Queenstand performed exceptionally well on the nationat stage in 2016. At the senior level, Queensland collected four out of the five top State of Origin titles - Women's Open, Mixed Open, Men's 20 and Women's 20 . Onty the Men's Open eluded us, with three very closematches separated by jus one touchdown. The Elite 8 and Nationat Touch League results also confirmed our standing as the leading state in touch football, with the Cowboys Men and Broncos Women victorious in the Elite 8 finals Our junior teams secured every national title on offer- $\mathbf{1 2}$ boys and girts, 15 boys and girls and 18 boys and girls.

As a result of the high performance review conducted in 2015, the Coaching Commission was replaced
with a High Performance Team (HP). with a High Performance Team (HP).
The team consisted of - Peter Bell (P\& The team consisted of - Peter Bell (P \&
P Manager), Troy Morgan (CTFFBoard member, Peter Topp, Fhi Gyemore, Boyd. Kim Sue See Marikki Watego byden Benbow, Adam Pryde, Michael Law, and Renee Murply.

## Specifically, the group was

 charged with1. Implementation of the Performance and Pathways Plan, and providing feedback through the evaluation of
HP processes and systems
2. Providing professional and technica
assistance at events and initiatives 3. Unsistance at events and initiatives QTF where appropriate
3. Providing professional assistance where required in the application of H P processes including coaching appointments and assessment
A number of policies and processes were reviewed and subsequently Pathways Plan was rolled out in 2016. This included both the lite 8 and State of Origin selection policies. The coaching appointment process, the
formal assessment and review of coaches and the estabisishment of formal including reports to players and coaches were introduced.

Further, in this reporting period we are now able to see for the first time ina number of years, a clearer elite pathway, not only for players but aspiring
coaches as well. Importantly, the improved reporting mechanisms and processes, as well as full acceptance of working as part of a positive, holistic Performance and Pathways program and broader structure will see further development of our best coaches.
This has not been limited to the elite level of coaching, and formal talent identification structures and put in place to link all levels all levels of coaching - regional state and national.

The Junior State Championships provided an opportunity to facilitate a revised talent identification process to select the QTF Youth Development Squads. The process will be further of providing mult iple performance of providing muttiple performance outcomes including coach development
and talent identification at regional level, and the introduction of ambassadorial roles for the state's leading coaches.
Both the State of Origin and NTL events were extremety successfu for Queensland Touch Football. perspective, our coaches yet again pointed to both effective systems and a significant degree of depth across this area of the sport. Eight Queensland coaches secured national coaching appointments at various levels including both opens and youth divisions. All State of Origin and Elite 8 coaches are also now committed, as Plan to roles beyond their individual team coaching responsibilities. This will go a long way to further enhance outcomes for all coaches and athletes at grassroots levels especially.


In keeping with the commitment to
In keeping with the commitment to State of Origin head coaches were formally assessed and provided with feedback. This process will continue for the 2017 Elite 8 series.
In my firsty ear as the Performance and Patiwways Manager, the main bjectives our HP team set out to achieve were:

- creating an elite culture which encourages and recognises success - developing su
development
- providing innovation in coach development
establishing and maintaining our competitive advantage
ensuring capacity building and succession planning to develop athletes and officials supporting and cultivating an ethos of high quality leadership and management
- enbedding sustainability and social responsibility as fundamental principles to suppor the greater touch football
community


## Finally, I would like to thank the

 following people for helping make my time at QTF enjoyable and helping me to promote and develop our sport to its full potential.- QTF CEO Jamie O'Connor - QTF Operations Manager Scott MacAllister and QTF office staff TFA High Performance Manag Wayne Grant


## Peter Bell

Performance and Pattways Manager

It was another busy year for our referees and referee coaches in 2016. The effort, commitment, dedication and sacrifices made by referees must be acknowledged in attending affiliate, regional, state, national and international duties to ensure we have our best referees available to officiate the games.

Our elite referees performed exceptionally well with the appointment of Matt Lavery and Brett Freshwaterto the 2016 Open Trans Tasman Series, Luke McKenzie to the 2017 Youth Trans Tasman and Brett Freshwater and Luke McKerzie to the 2017 Open Trans Tasman.

At national level 18 referees were appointed to grand finals, and the performances of these referees were recognised with their inclusion in Touch Football Australia's national referee squads:

National Referee Squadk Brett Freshwater, Luke McKerzie, Brad Smith and Nathan Budge - Emerging Referee Squad. Michael Littlefield, Aaron Searston, Densie Weir and Lachlan Freshwater Masters Referee Squadi: Renee Flach, Scott Marsh, Marcus Muller, Fiona Quinn and Greg Taylor
Thanks must go to the mary people who have assisted at affiliste, region and state level with referee development in 2016. The RMT and State Referee Panel haveworked throughout the year. I also thank the QTF staff who provided support to the referee arm of our sport.

## Dave Field

Director of Referees


2016/2017 Event Snapshot

- QTF Junior State Cup- 215 Referees
- QTF Junior State Cup- 215 Referees - QTF Junior State Champion

NYC 2016-16 Referees

- Trans Tasman - Open and Youth Series
- All Schools

Bundaberg Cup
oSST Championships

- Regional Championships

Referee Upgrades
TFA Referce Badge Level 4 (State Badge)- 2016

- Daniel Larose

Zane Kimura

- Adam Hogan
- Tim Bun
- Scott McGrath
- Teniele Trewin

Morgan Brough
Timothy McErlane
Kurtis Sankey
Gary Stubbs (Senior)

- Rick Stanfield (Senior)

Stacey Murdoch (Senior)

- Robert Pentecost (Senior)

TFA Referee Badge Level 5 - 2017

- Lachlan Freshwater
- Adam Hogan
- Matt Butler
- Lawren Sullivan

Craig Butler (Senior)

- Darren Toms (Senior)

TFA Referee Badge Level 6-2017

- Adam Turner
- Andrew Watkins
bohn Vikland (Senior)
David Tewksbury (Senior)
Nationat Referee Awards In recognition of service, dedication and commitment to the referce arm the following awards were presented at the 2017 Mational Touch league referees' dinner:
10 Year Service Award - Rob Ward
20 Year Service - Darryl Serrurier


## 2017 Initiatives:

- Regional Referee Growth Development

Continued delivery of TFA Technical Courses (Facilitator, Foundation Referee Coach) aligning to
the FIEM Module
pment- professional development for regional referee coaching panels

## Youth Trans Tasman Series

Six Australian youth teams were selected froma number of junior events in 2016 to compete in the Youth Trans Tasman Series in lanuary 2017.

Queensland Touch Football congratulates the following Oveensland players on their national selection:


Trans Tasman Series
The 2016 Trans Tasman series was the first three-game series clean sweep by the Australian Open teams, defeating New Zealand in all nine games across the three dNisions. The Mer's Open tearr's winning streak extended to nine consecutive games - the last time they lost to New Zealand
was Game 2 in 2013. For the first time in the events history, lapan were included in the program played two Test Matches against Australia in each division in the lead-up to the Trans Tasman.

Queensland Touch Football congratulates the following Oveensland players on their national selection:

## Australian Men's Open

Shaun Francis bayden Love Peter Norman Lachlan Pierce

| Australian Women's Open | Australian Mixed Open |
| :--- | :--- |
| Qizabeth Campbell | Jayen Benbow |
| Samantha Hopkin | Adam Pryde |
| Mia Johnstone | Paige Parker |
| Ashleigh Kearney | Katherine Stevens |

Hayley Maddick
Kimberley Sue See
Emma Sykes
Marikki Watego

## All Stars

The Touch Football Australia (IFA) Indigenous All Stars retained the 2016 Harvey Norman All Stars title following a drawn series. The third and deciding game at Suncorp
stadium ended in a 6 -all draw, with the trophy being award to the previous year's winners.

Qucensland Touch Football congratulates the following Queensland players on their selection:

| TFA All Stars | TFA Indigenous All Stars | Paige Parker |
| :--- | :--- | :--- |
| layden Benbow | Kristian Congos | Lachlan Pierce |
| Samantha Hopkin | Cody Green | Tahlulah Tillett |
| Peter Norman | Jemma Mi Mi | Tamika Upton |
| Emma Sykes | Kobe Nona | MarikkiWatego |

## National Touch League (NTL)

Queensland claimed both Elite Eight titles at the National Touch League winsto the Cow boys (Men) and Broncos (Women).

The Cowboys were the standout team in the mer's competition, remaining undefeated over the four days before claiming the serieswitha 7-4 win Mavericks. It follthwed two Queensland v New South Wales battles in the semi finals, with the Titans producing a gutsy effort. The Mavericks took an early lead and the Titans couldn't recover, despite their best efforts.
In the women's division, the Broncos claimed back-to-back titles with an 8 -1 win over the Titans in an allof a young Titans team proved too bin a hurdle, with the Broncos taking an unassailable 5-0lead into half time.
twas a hugely successful tournament for Queensland touch football with Queensland-based teams featuring in 13 of the 14 grand finals, finishing with 11 titles in total.

The South Queensland Sharks collect ed six titles, the North Queensland ed six titles, the North Queensland
Cyclones two, and Brisbane City Cobras ne title. one title.

## QUEENSLAND NTL GRAND FINAL RESULTS

Elite 8 - Men
Cowboys 7 dNSW Country Mavericks

Elite 8 - Women Queensland Broncos 8 d Queensland Titans 1
Mixed Opens
Brisbane City Cobras 6 d Sydney Rebels 4
Men's TLeague
South Queensland Sharks 8 d Central Queensland Bulls 7
Women's 27's
South Queensland Sharks 5d Sydney Rebels 3
Men's 30 's
South Oueensland Sharks 11 Sydney Scorpions 6
Women's 35's
Hunter Westem Hornets 4 Sunshine Coast Pineapples

Men's 40's
Hunter Westem Hornets 7 Brisbane City Cobras 4

Nomens 40 s
eensland Cyclones 5 d South West Queensland Swans

## en's 45's

South Queensland Sharks 7 d Sydney Scorpions 5

## en's 50's

South Queensland Sharks 8 d Sunshine Coast Pineapples 1

Men's 55's
North Queensland Cyclones 5 Sydney Mets 1
Senior Mixed
South Queensland Sharks 11 d Southern Suns 10



## State of Origin

Queensland produced its strongest series to date, fallung just two games short of claiming the State of Origin for the first time since 2002. In torrid conditions at Sydney's Canterbury Velodrome, Queensland hit the ground running through the Under 20 tea divisions It came down to the las timeslot, where the winners of the Men's Open and Men's 405 divisions would determine the series. New South Wales won both divisions and retained
the shield with an 8 -6 overall result.
The 2018 State of Origin will be held in Queensland.
Rugby league television personalities Konne Sampson and Gorden Tallis were special guests at the and jersey presentation. Both spoke of the importance of a professional culture and what it means to wear a Queensland jerseg.


## RESULTS

## Meris Open

New South Wales won the series 2-1
Wormeri's Open
Queensland won the series 2-1 Player of the Series
Emily Hennessey (Queensland)
Mixed Open
Queensland won the series 3-0
Player of the Series:
Sean Hooper (Queensland)
Meri's 20s
Queensland won the series 3-0
Player of the Series:
take Notley (Queensland)

## Women's 20s

Queensland won the series 2-1 Player of the Series Jemma Mi Mi (Queensland)

## Men's 30s

New South Wales won the series 2-1 Player of the Series KhanuiCox (Queensland)
Women's 30s
Queensland won the series 3-0
Player of the Series
Chelsea Baker (Queensland)
Men's 35 s
New South Wales won the series 2-1

Women's 35s
New South Wales won the series $3-0$
Men's 40s
New South Wales won the series 2-1
Women's 40s
Queensland won the series 2-1 Player of the Series: Jenine Gyemore (Queensland)
Men's 45s
New South Wales mon the series $3-0$
Men's 50s
New South Wales won the series $3-0$ Men's 55 s
New South Wales won the series $3-0$

## Harvey Norman National Youth Championships (NYC)

Queensland Secondary Schools Touch (OSST) swept the pool at the National Youth Championships on the Sunshine Coast in September, claiming both titles in a dominant display. Vying for back-to-back national titles, the QSST boys' team cruised to a 5 - 1 lead at half time over Central Queensland, before eventually running out 8 -2 winners. Rockhampton's Blake Moore was awarded MVP after an outstanding tournament and firal.

It was a similar story in the girls' division, with OSST taking a
It was a similar story in the girls' division, with QSST taking a team. Two return touchdow ns added some respectability to
the score line, with Queensland heading into the break ahead the score line, with Queensland heading into the break anead Walsh, one of four touchdowrs in a superb individual effort, pened their account again in the second half and it was all one-way traffic with an eventual 10-3 result.
The NYC is a unique event with school, community and tate 18 and under teams from around Australia (including two from New Zealand) competing in a unified national the fourth consecutive year, which has injected more than $\$ 5$ million into the local economy since 2013.


## Junior State Cup

The 2016 Junior State Cup was the biggest in the tournament's history, with more than 3500 players competing in 213 teams from 30 affiliates across Queensland Four affiliates participated in the tournament for the first time - Roma, Wests Arana, Ormeau and Emerald returned atter a break. Following the success of the event, Queersland
Touch Football, in conjunction with Fraser Coast Regional Council and Hervey Bay Touch Football, announced the Junior State Cupwould remain in Hervey Bay until 2022.

KERRY NORMAN AWARD Kiara Bryce (Gold Coast)

SCOTT NOTLEY AWARD
Kye Leggatt (Bundaberg)
SMALL AFFILIATE AWARD Gladstone

MEDIUM AFFILIATE AWARD Palm Beach

EGGERS/MOWLES CHAMPION AFFILIATE GoldCoast

## RESULTS

## Under 10 Girls

Gold Coast 2 d Rockhampton Player of the Final:
Amahli-Sieli Hala(GoldCoast)
Under 10 Boys BMTA Red 3 d Toowoomba 2 Player of the Final: Javon Andrews (BMTA)
Under 12 Girls BMTA 4 d Rockhampton 2 Player of the Final Taylor Sykes (BMTA)
Under 12 Boys
Gold Coast 5 d Rockhampton Red 3
Player of the Final:
by Grey (Gold Coast)
Under 14 Girls
Gold Coast 2 d BMTA Red 0
Player of the Finat Shani Vilila (Gold Coast)
Under 14 Boys Toowoomba White 7 d lpswich 5 Fina Maconal Grealy (Toowoomba)

Under 16 Girls
Gold Coast 8 d Palm Beach 1 Player of the Finat:
Marama Thomas (Gold Coast)
Under 16 Boys
Rockhampton 4 d Gold Coast 3 Player of the Final Aaron Moore (Rockhampton)
Under 18 Boys Div 2 Caboolture 6 d Bundaberg 4
Under 18 Girts
Gold Coast 3 d Redlands 2
Gold Coast 3 d Redlan
Lilly Chang(Gold Coast)
Under 18 Boys
Rockhampton 4 d Palm Beach 1 Blake Moore (Rockhampton)

## Junior State Championships

The Sunshine Coast hosted the 2016 Junior State Championships, welcoming Junior State Championships, welco
more than 500 of the state's best more than 500 of the state's best
young players to the Glasshouse Moung players to the Glasshouse Sharks continued their dominance of the event, claiming the Shuker-Williams Regional Championship title for the fifth consecutive year:

From the event, 80 players were irvited to attend the Queensland Performance and Pathways Manager Peter Bell. A junior elite referees squad was also selected to attend the camp.

## RESULTS

Under 12 Boys CQ Bulls 12 d SQBD Sharks 3
Under 12 Girts SQBD Sharks 5 dCO Bulls 3

## Under 14 Boys

 NQ Cyclones 6 d SWQ Swans 3
## Under 14 Girls

 BC Cobras 7 dCO Bulls 4Under 16 Boys SQBD Sharks 11 d CQ Bulls 3

## Under 16 Girls

BC Cobras 9 d SQBD Sharks 4

The richest knockout touch football tournament in Australia was held for the second time in Bundaberg, attracting more
than 300 players from across the country. The Bundaberg Touch Association welcomed teams across several divisions, including two special interstate teams from western Sydneg. NADO, a not-for-proft organisation delivering services to people with a disability, entered their first team in the inaugural 2015 event, increasing to two teams in 2016 following the expansion of their league. Former NRL star and event ambassador Scott Prince made an appearance $\$ 1000$ for Movember. Teams donated to the worthy cause
and to repay their generosity, Prince provided each team with pre-game strategies and pep talks even joining in as an honorary player for a few games.

Queensland Touch Football and Touch Football Australia thank the event partners for their significant contribution in staging another successful Bundaberg Cup.

- Tourism and Events Queensland (TEQ)

Bundaberg Regional Council
Bundaberg Touch As

RESULTS
Under 12 Boys Tony's Angels 7 d Gympie 1 Player of the Final: Bailey Smith

## Under 12/14 Girts

 Bundaberg 4 d All Star Swifts 3 Player of the Finat Danielle SmithUnder 14 Boys
Touchdown 4 Wot 7 d Gympie 4 Player of the Finat Oliver Marini
Mixed Social 1
Watch the Feet $10 \mathrm{dTGC's} 2$
Mixed Social 2
Mundy Renegades 6 d Redcliffe Dolphins Blue 4
Men's Social 1
Men's Social 1
Watch the Feet 10 d Bundy Boyz 4
Men's Social 2
Knights 2 d Don't Waste Me 1

1

 |  | $\begin{array}{l}\text { our NQ merl's representative players, } \\ \text { including NRL Moung gun Kalyn Ponga }\end{array}$ |
| :--- | :--- |
| and Cowboys legend Matt Bowen. The |  | Queensland Tropicat Cyclones.

and Cowboys legend Matt Bowen. The
NQ All Schools Champiorships was NQ All Schools Champiorships was
held in August, with team numbers held in August, with team numbers
increasing to 52. This event has also increasing to 52 . This event has also
started to attract interest from schools started to attract interest from schools
outside the region.

The NQ Tropical Cyclones were represented by nine teams at the 2016 NTL. Congratulations to all teams, in particular the Women's 40 s and Men's 55 teams who won their divisions. NQ was also represented at the 2016 NYC. Our sik junior teams competed at the Junior State Championships, with the Under 14 boys winning their division.

Most affiliate team numbers remained steady with a minor increase in senior team numbers, however junior numbers did not rise as anticipated Oztag and Touch Rugby League still present firm competition at the junior level, with strong advertising campaigrs which we believe contributes to our junior numbers stalling.
The North Queensland Open and Senior Championships were held in Senior Championships were held in
June, and the Junior Championships in June, and the Junibr Championships in 9s, Under 11s and Under 13s divisions in the junior championships meant an increase in numbers from 2015. We also welcomed irvitational teams from Victoria and Central Queensland to participate in the Under 16 girls. The inauguralWomen's Country Cup Challenge was held between North Queensland and Central Queersland
along with an exhibition game from -

The North Queensland Touch Association is geographicalty the targest region of the six Queensland regions. Its boundaries stretch from Glenden in the south, Mount Isa to the west, to Weipa and Thursday Island in the far north, comprising $\mathbf{2 1}$ affiliates. It is also the home of the North

Technical Director Sue Salter and
Technical Dietor Sue Salter and worked together to improve the quality of coaching throughout the region The first elite coaching course was held, with eight participants working towards attaining this qualification. NQ had five representatives at the State of Originhree coaches, one assistant coach and one manager.

With the new facilitators course rolled out in 2016, we now have 21 upskilled out in 2016, we now have 21 upskilied of our affiliates.

NQ Touch appreciates all thosew ho have assisted our region throughout 2016 and look forward to working together in 2017.

Frank Stampa
Chairman


Referee Director Joe Lo Grande and his team of senior referees continue to keep this NO. A number of our refere performed at representative level in 2016, including

## 14

NTL(7 appointed to finals)
4
NYC (2 appointed to finals) 58
NO Opens and Senior Championships 122
NQ Junior Championships

## Central Queensland

The CQ governance and operational structure had to be re-buitt in 2016, where in several cases affiliate buy-in was difficult to obtain and a degree of fragmentation was evident. Despite this setback, a range of development initiatives were implemented across the region. These included an elite performance strategy discussion, a coach support program, the women's development program, a CQ All Schools event and 'come and try' days.

In addition to the CQ Junior Champiorships (held in Emerald) and Capricorn Coast) ativities during year included:
ear included
porting Schools sessions - 12 Chools capturing 621 students coaching courses $=5$ foundatio Referee courses 55 participants participants) and Level 2 ( 14 participants)
Indigenous Youth Sports Program 3 sessions at CQUwith 160 students

On the representative scene Central Queensland teams performedvery well. Results achieved included: Junior State Championships: All six teams made the semi-finals, with four advancing to grand finals. The Under 12 Boys were successful in taking out the title in their division. victorious in their grand final, while the B Men finished eleventh from 18 teams, and our Women's team finished eighth from 18 teams. NYC: A tremendous campaign by our Under 18 Boy sand Girls teams with our development team also performing well. The Men's team erformedvery well, eventually losing to the asst Boys in the fina eam of $14-15$ year-olds) also played extremely well throughout the carnival, going down to the aSST Girls in the quarter finals.

In 2016 we appointed two CQTA Sports Ambassadors, Tamika Upton and PJ Marsh. We are fortunate to have such high calibre ambassadors, both in a personal anda sporting context. We ara
very forturate to have Tracy Upton as our General Manager - Development. Tracy does far more than the strict
responsibilities of her position, and goes out of her way to assist anyone who ask in masister matter

CQ is very fortunate to have Linda Paterson(Coaching Director), Denise Edwards (Director of Selectors) and David Field (Referees Director) as our technical directors. Mary players and parents also willingly and generously give back to the spor in avariety of ways, from running clinics and development activities to

## S6 WE ARE FORTUNATE TO HAVE SUCH HIGH CALIBRE In carrying out its duties, the board acts transparently, in accordancewith policy and clearty in the interests of the

 AMBASSADORS, BOTH IN A PERSONAL AND A SPORTING CONTEXT 9 ,administrative assistance and coaching regional teams. Linda and Denise both undertake voluntary positions and are of the region's technical armand its activities, and carry out their roles professionally and very effectively. They seldomget praise for their essential work, which requires hours of their time
The CQ Board currently comprises lavid Field, Kylie Webley, Camero pring resiged (Mrlier in the year organisation as a whole.
lan Haig
Chaiman



The Sunshine Coast Fraser and Burnett region enjoyed a successful 2016, from participation to events and representative achievements. The region consists of 16 affiliates, the majority of which achieved growth in participation in either the senior or junior competitions.

The Sunshine Coast All Schools tournament boasted increased numbers again in 2016, indicating participation in touch football is continuing to grow in secondary schools More than 100 teams full capacity for hosts Glasshous Mountains Touch Association with a maximum of 12 fields available. Our primary school competition also returned after a three-year break due to a spike in interest.
Sunshine Coast established a premier touch football competition in Caboottu providing a platform for up-andand Australian representatives ina competitive series. The Sunshine Co

Super Series was a great success, and planning was already underway for a 2017 series to incorporate both ment and womert's divisions.
The region was well represented at the National Touch League (NTL) in Coffs National Touch League (NTL) in Coffs and Meri's Over 50s both progressing to the semi finals. Our Womer's Over 35 s were unfortunately defeated in the grand final, and the Men's T-League finished in nimth position The region congratulates all players, and hopes to see continued success in future tournaments.

In 2016, Sunshine Coast Touch hosted the Qld Junior State Championships at the Glasshouse Mountains. Five of th
sixteans from our region progressed the semi finals. In line with our strategic plan, events such as the Super Series and Sunshine Coast All Schools ill hopefully encourage our juniors to progress to tho semior and

In the form of individual success, mora han 30 players were selected to play in the State of Origin series across a number of divisions, and more than 20 players from the Sunshine Coast were selected to play in the Elite 8 series.

## Mandy Dwyer

Chairperson

The 2016 calendar year has been a year of change and progression for Brisbane Touch Football.

The recorstructed board entered their second term in office The foundation and independent members worked collaboratively with Queensland Touch Football (aTF) by signing a saw the appointment of a new regional administrator in August. The service agreement which remains in place until mid-2017, allows both BTF and QTF
to benefit from several efficiencies through the pooling of resources and access to multiple skill sets. This service agreement will be reviewed in the next financial year to assess the benefits and outcomes to determine continued course of action.

The region has experienced some participation growth in the last 12 months, in addition to the signing of a new affiliate - Inala Touch. The region now comprises six affiliated competitions - Arana Touch Association, Brisbane Metropolitan Touch Association (BMTA), Brothers Association Reddliffe Touch Association, and South Pine Touch Association. Two of the regiorls affiliates were represented for the first time at Junior State Cup - Arana entered

Brisbane Cobras had sound representation in player and team numbers at both national and state organised events throughout the yea This included the biennial State of Origin series against NSW and the following:
ationat louch League
Eight teams participated in the event in Coffs Harbour in March 2016 which corsisted of Women's T-League, Mer's T-League, Mixed Open, Senior Mixed, W35s, M40s, M45s, M55s. The Mixed Open experienced grea success, winning their division while the Men's 40 s also played in the grand final.

Junior State Championships
The region was well represented by players across all three age groups Under 12,14 and 16 boys and girts. The under 14 and 16 girls had a very successful tournament winning their age groups outright.

## National Youth Championships (NYC)

Brisbane had two very competitive teams enter the NYC event organised by Touch Football Australia at the Sunshine Coast Stadium in Kamana in September. The women's team made it to the semi-finals while the meri's team were quarter finalists.
threeteams and Brothers entered one team. BMTA featured teams in he under 10 boys, under 12 girls and under 14 girls grand finals, with the 10 boys and 12 girls winning their respective nal. Sout inealso had one team at the event.
unior touch across the region has been growing strongly, particularly, through the popular and welt ccoordinated programs at both BMTA and Arana

The Brisbane region development fficer continues to be a great advocate for the sport in the region year working with the region's affiliates odeliver a range of programs and courses including one day school holiday clinics, gala days, school development days, junior development camps, NRL collaboration programs and foundation coaching courses. The development officerwas responsible for the delivery of the second successful regional Brisbane All and saw an increase of 9 teams from the previous year to 29 this year.

Brisbane Touch Football entered new tender arrangement with uniform supplier S Trend, for a term of two years.

The Brisbane Touch Board thanks all nembers of the community - players, committee members, parents, and, administrators for their ongoing commitment to the development of the sport in the region. The region would not, and could not be successful without the dedication of these people. The board also appreciates the services and support provided by the regio from the QTFCEO and staff.

Graham Quintivan

SWQ Touch continued its development of the sport in our region in 2016 by working with each of our affiliates to deliver technical courses, clinics and forums and by also encouraging members to make themselves available to participate at state and national events. We again worked closely with the school system as we acknowledge that it plays an extremely important role in fostering the sport and filtering participants into affiliated competitions.

Our affiliates reported consistent participation numbers in senior competitions and pleasing growth in junior competitions. The standard of junior competition in our affiliates continues to improve - skill development and the opportunity to play often and at higher levels has had a positive impact.

Provision of referee courses across the region remained a priority andwe Pre region remained a pribrity and we
are pleased to report that participation numbers were good. Our challenge is to continue both the growth in our referee numbers and supporting higher accreditation to ensure the sustainability of the sport in our region Several of our referees received representation at reginal aur national tournaments was strong. We also welcomed 48 foundationcoaches and 33 talent coaches to our ranks this year through courses delivered by state development officer Terry Mc Sweeney and Titans Elite 8 coach John Singh.

Participation in SWQ tournaments grew in 2016 - the Swans Junior Cup in Toowoomba (first leg of the Titans Tri-Series) doubled to 132 teams the Swans Secondary All Schools in Toowoomba grew to 74 teams and the Swans Primary All Schools in Dalby increased slightly to 27 teams. We also had excellent representation by players, coaches and referees at the National Touch League, Junior State Championships and National Youth finished fourth overall at the lunior


## 6 THE COMMITMENT

 AND ENERGY THAT WE SEE FROM THE PEOPLE INVOLVED AT CLUB, ASSOCIATION, AFFILIATE AND REGIONAL LEVEL IS NSPIRING AND WE THANK EVERYONE INVOLVED 99State Championships - an outstanding effort. Our six teams were once again very competitive with five progressing to the semi finals and the 14 Boys reaching the grand final. From this ournament, we had 18 players selected reinforcing the strength in our juniors.

SWQ Touch would like to thank the committees, referees, coaches and volunteers at each of our affiliates for providing a great product for their members. The growth and achievements in our region would not be possible without all parties working together. At a time when it is difficult 0 recruit and retain volunteers, the mary people willing to ive their time to help grow and develop the sport. The commitment and energy that we see from the people irvolved at club, association, affiliate and regional level inspiring and we thank everyone involved.

Reg Hart
Reg Ha

## South Queensland

Representative success is an indication of hard work, and our back-to-back Golden Boot award, won at the 2016 NTL event, is a great reward for effort. We commend the great work of our coaches, manager and players during 2016.

The four days of the NTL are symbolic of the dedication of our staff and volunteers I was approached by many people during the event who were abslutely awestruck by the 'Shark the fields.

I thank Garry and his team of staff and volunteers for the outstanding commitment they've shown not just to entire Sharks program during 2016. Whilst the elite grab our attention it is our participation base that is crucial to our sport's longevity and future survival.

I am personally very proud of the work that our affiliates and their deliver improvements to their product over the past 12 months. With our player base being actively targeted
by commercial models delivering a
similar product our ability to increas similar product, our ability to increase
the calibre of our product is critical to our being able to maintain, let alone grow our participation To that end, we encourage the sharing of information between affiliates to assist in any way possible to help grow our sport. The cornerstone of improving the quality of our product is our ability to build technical skils in our region. Thank you development over the past 12 months, and thank you to John Singh, Peter Topp and Tristan Mana for their efforts in developing our coaching ranks as our
echnical panel. Asthe quality of our product is the number qua focus for our sport in this competitive marketplace we have much work stillto do in our technical areas and we look forward to working with you and your teams in 2017 to achieve those goals.
Thanks must also go to the SQBD Board Steven Watterson, Frank Bondolf, time volunteered on behalf of our sport over the past year

## Matt Gilbertson

 ChaimanSome of the key highlights in 2016 include

- The securing of important grants for the development of the SQBD office and equipment upgrades. This has provided uswith a first-class facility to run courses for the region from as needed
- Representative success in juniors and seniors, winning the Junior State Cup and NTL Golden Boot award
The ongoing success of the Super Series innovation that was driven by the representative players at Palm Beach, and is now offered state-wid with Redlands, Labrador and the Sunshine Coast embracing the concep
- The continued product improvements at SQBD-managed affiliates resulting in increasingly strong financial results
The securing of a Level 3 referee upgrade event for the region at Palm Beach Touch - an opportunity for all SQBD affiliates to provide a pathway to Level 3 for developing referee
- A strong financial management result
T" - -

It is with great pleasure that I provide the following analysis of the financial position of the Association to the members.

The 2016 financial report will note some extensive changes from the previous period, due to, for the most part the acquisition of the Premier and City Touch competitions. The acquisition was funded through both capital and debt and is the most significant irvestment the Association has made.

The impact of this irvestment will see a short to mid-term impact to the Income and Expenditure Statement through the amortisation of intangible assets, and the one-off
acquisition costs relating to due diligance reports has reduced this period's surplus.
There will also be noticeable differences to the Balance Sheet as the use of cash to fund the acquisition transferred some of our assets from current to norliabilities associated with the debt facility provided by Touch Football Australia are also now a feature

The longer term benefits to the firancial health of this organisation are many: increases in revenue will take presure of other high risk areas and the returns mestme ty the competitions willallow for further imestment to be made into the sport.

1. Members Equity

2016 saw another surplus leading to growth in Members Equity to $\$ 750,255$. The consistent growth over the past organisation: however, the grow th has slowed somer that 2015 and 2016. Whe growth has slowed somewhat over

The surplus for 2016 has been impacted by a number of accounting factors that are noteworthy

- The acquisition of Premier and City Touch featured one-off fees for legal and financial due diligence reports which has impacted the net result by $\$ 42,000$.

The irventory which has remained on the balance sheet for a length of time has been written off and allocated across both merchandise and course experses on the incer expenditure statement. This has a negative effect on the surplus by $\$ 21,241$.

- The amortisation of the intangible assets from the acquisition will take place over a period of five years and will impact the income and expenditure statement for that period. The effect on 2016 was $\$ 11,090$.

Members Equity


## 2. Revenue

An analy sis across the key revenue areas of the Association highlights a number of notable points for consideration.

As expected membership revenue was relatively steady against the previous periods. A $6.5 \%$ increase in junior affiliation offset a minor decline in senior affiliation and
led to a slight increase overalli

- There is significant uplift in event income for this period due to the biennial State of Origin Series and the period due to the biennial State of Origin Series and the banuary 2016. This sees a significant variation occurwith no revenue accounted for in 2015.

Sport Operations increased against the previous period primarily dueto the Sporting Schools program being operational for a full period;

The most notable increase across the revenue lines was to Commercial Activity. The acquisition of Premier and City Touch is a key driver of this. The absorption of Bristre Tocton marhed impact on commercial revenue

Interest shows a zero value in this graph as it has been transferred to Other Income Refer to Note 7 of the financial statements.

Key Revenue Areas

- 2016 - 2015 | 2014


In 2015, the organisation highlighted some of the risks associated with a reliance on the three main revenue streams. The irmestment into commercial competitions, December quarter, has diversified the revenue considerably and reduced our risk.

2015 Revenue Breakdown


Membership has reduced from $35 \%$ to $24 \%$ and revenue from grants has reduced by 99 . Under a full period of from grants has reduced by 99 . Under a full period of traditional revenue lines will decrease further and along with it our reliance upon them.


## 3. Expenditure

Generally, an increase in revenue is accompanied by an increase in expenses and that has been the case for the Association over this period
A brief anatysis of the 2016 expenditure follows:

- An increase in operating expenses is a natural occurrence given our grow th. The relocation to the new Rugby League Central building and the increase in ward atitional noteworthy features of the operating expenses. The first is the inclusion of depreciation for this period where previously it has been accounted for as a stand-alone item. The second is the inclusion of an amortisation expense relating to the acquisition of the commercial competitions which has been noted previously and further explained in the Notes to the Financial Statements.
-The increase across Human Resources has been a result of a number of factors. The largest has been the result of a number of factors. The largest has been the previously accounted for in Member Services. This correction along with the inclusion of Bristane Touch Football and Premier and City Touch staff account for he increases against 2015. While an increase in expense has occurred, the percentage allocated to this area remains steady at $33 \%$ of expenditure.
- Event expenses primarily relate to the inclusion of the Junior Tour and State of Origin, neither of which were Junior Tour and State of Origin, neither of which were featured in the 2015 period. There is also a notable first is the treatment of contra from sponsorship which was previously excluded from the activity's expense; this is offset by an equal increase in sponsorship revenue. The second is an irvestment decision by the organisation to increase resources and support for the program.

The decline in Member Services is caused by the reclassification of QTF employed development staff, as noted above. The Member Services category represent grants directly allocated to NQTA, CQTA and SCFBDTA for the development of the sport in those regions by thoseregions and are consistent with previous years

- Commercial activity expenses relate solely to the inclusion of Brisbane Touch Football and the Premier and City Touch competitions for the first time.

2015 Expenditure Breakdown


2016 Expenditure Breakdown


FGgure 5-2025v2013 Expenditure Chart

Key Expenditure Areas
\#2014 - $2015 \cong 2016$

4. Financial Performance and Health

To further detail the current financial health and performance of the Association over the perioda number of ratios, accompanied by explanatory notes, are included for consideration.

|  | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 3}$ |
| :--- | :--- | :--- | :--- | :--- |
| Operating Result | $\$ 12,513$ | $\$ 94,969$ | $\$ 176,819$ | $\$ 186,579$ |
| Members Equity | $\$ 750,255$ | $\$ 737,742$ | $\$ 642,774$ | $\$ 465,955$ |
| Cash at Bank | $\$ 530,842$ | $\$ 790,954$ | $\$ 602,668$ | $\$ 384,928$ |
| Trade Debtors | $\$ 70,792$ | $\$ 54221$ | $\$ 86,038$ | $\$ 133,598$ |
| Trade Creditors | $\$ 168,439$ | $\$ 166,794$ | $\$ 6,620$ | $\$ 77,653$ |
|  |  |  |  | Tathe 1-Fhancal Ferfermance |

Table 1 highlights a smaller surplus against the previous three periods highlighting the associatioris investment strategy. The use of capital for the acquisition of Premier and City Touch has seen a decline in the Cash at Bank agairst the previous period with all other indicators remaining consistent with the last period.

|  | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 3}$ |
| :--- | :--- | :--- | :--- | :--- |
| Revenue | $\$ 1,794,638$ | $\$ 1,229,850$ | $\$ 1,119,264$ | $\$ 1,116,696$ |
| Expenditure | $\$ 1,782,125$ | $\$ 1,134,881$ | $\$ 1,022,445$ | $\$ 930,116$ |
| Surplus | $\$ 12,513$ | $\$ 94,969$ | $\$ 176,819$ | $\$ 186,579$ |
| Return | $0.7 \%$ | $7.72 \%$ | $15.8 \%$ | $16.7 \%$ |
|  |  |  |  |  |
|  |  |  |  |  |

## Table 2 reflects on the return of the Association against past periods.

A $7.72 \%$ return was achieved in 2015 and further decline in the return has occurred in 2016, down to $0.7 \%$. However, as noted in previous notes there are a number of one-off transactiors and accounting corrections that have impacted the overall return for this period

| Current Ratio | Financial Period | Ratio | The Current Ratio in Table 3 outlines the Associatiori's capacity to meat its current obligations. |
| :---: | :---: | :---: | :---: |
|  | 2016 | 2.31:1 |  |
| Current assets | 2015 | 4.22:1 | Alower ratio than previous periods is to be expected as the cash irvestment into Premier and City Touch transitioned our assets from current to non-current. |
| Current liabilities | 2014 | 7.14:1 |  |
| Tate 3-Cursent ate |  |  | The ratio of 2.31 remains a heatthy one and shows the Association has considerable capacity to meet its obligations: for every $\$ 1$ of current dett the Association has $\$ 2.31$ in current assets. |
|  |  |  |  |
| Debt to Equity | Financial Period | Ratio | Table 4 outlines the Association's Debt to Equity ratia. |
|  | 2016 | 0.69 | The increase in the ratio from 0.28 to 0.69 again relates to the investment into the acquisition and the use of a debt facility prowided by Touch Football Australia for that purpose. For every $\$ 1$ of Members Equity the Association holds $\$ 0.69$ in Total Liabilities. <br> As the debt reduces over the term of the loan so too will the Debt to Equity ratio. |
| Totalliabilities | 2015 | 0.28 |  |
| Total equity | 2014 | 0.15 |  |
|  | 2013 | 0.21 |  |
| Twele - - oste |  |  |  |
| Returnon Equity | Financial Period | \% Return | Table 5 explains the Association's Operating return on Members Equity. |
|  | 2016 | 1.67\% | It measures the net income against the equity held by the Association for the period and shows the operating activities returned $1.67 \%$ on the member's $\$ 750,255$ equity. |
| Net Income | 2015 | 129\% |  |
| Members equity | 2014 | 27.5\% |  |
|  | 2013 | 40\% |  |
|  | Tate 5 - Restum on Equily |  |  |

In 2015, the Association highlighted a need to see this ratio decline to 'ensure that the appropriate level of irvestment is mad back into the sport'. Whilst it was appropriate for substantial returns to be achieved in recent periods it is equally appropriate back into the sport'. Whist it was appropriate for substantial returns to be achieved in recent periods it is equally approprial
for the Association to bring these back to a more realistic percentage as the financial health of the Association continues.

2016 has been a watershed year for the Association as it embarked on an investment for growth phase. This has had an immediate and short term impact on the financial position but is projected to have long-lasting benefits for the sport.

## QUEEHSLAND TOUCH ASSOCLATIOH INE.



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|  | 3 | 480,483 | 204,971 |
|  | 4 | 350.711 | 357.711 |
| A Adivit | 5 | 361,181 | B8, 889 |
| tions | 0 | 17.442 | 5,423 |
|  | 7 | 10,402 | 15,737 |
|  |  | 1, त-4, 8 \% | 1,729919 |
|  |  |  |  |
| Expers | 8 | 150.489 | 100,342 |
|  | 9 | 5008489 | 373,1049 |
| vies | 10 | 145,9\% | 315050 |
| arse | 11 | 000.129 | 237,481 |
| atias | 12 | 143,747 | 7,593 |
| Ativily | 13 | 140,311 | 34,454 |
|  |  | 1,72,124 | 1,134,981 |
| Year Suphric |  | 12.513 | B4,988 |

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| Net Pofitim he Yer |  | 12,513 | 84, BiP |
| TUTALECUITY |  |  | 731.742 |

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|  | $2$ | 2015 |
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|  |  |  |
| Serior TeanAftion | 3¢175 | 324,07 |
| trixr Temediliaxim | 121.180 | B4, 594 |
| Ever Afilinfor | 7,185 | 5.911 |
|  | 472.570 | 425.111 |
| HDTE3: EVENTS Cucome |  |  |
| State Evat harine | 131,187 | 187,535 |
| hrier Tour howne | 1177,368 |  |
| Ere B hrame | $7 \mathrm{f}, 84$ | ET.43] |
| State offligi Iname | 1751084 |  |
|  | 410,483 | 27,971 |
| Hotie 2 GRAMIS |  |  |
| Gonemmert Gras | 277.700 | 287.71] |
| Tauch Furbal Austreat Funding | P1000 | 7017 |
|  | $3 \mathrm{Tr7} 700$ | 351.711 |
| HOTE 5: COMMERCIAL ACTMTY |  |  |
| Herramitice | 12000 | 18,494 |
| Herutarsing | 1,030 | 42,03 |
| Sporswsip | 47,273 | 28,441 |
|  | 287.040 |  |
| BIF Evert horine | 29373 |  |
| BIF Afretion | 20,30] |  |
|  | 3:81,031 | 88989 |
|  |  |  |
| Devebpmerl Gruxe hraie | 7R878 | 23,948 |
|  | 48.573 | 51,471 |
|  | 127,4, | 75,203 |
| HPTE 7: OIHER HCONE |  |  |
| Fainbusembit lurne hfored hrame | 4.310 | Dasa |
|  | 6,142 | B,81 |
|  | 11442 | 15,7.7 |

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 WORIES TOTHEFFMNCM STATERENS
FORTHE YEAR

|  | 2ent | 2015 |
| :---: | :---: | :---: |
| MOTE E DPERATING EXPENES |  |  |
| $\Pi$ Experser | 54.580 | 14,345 |
| Ofice Expers | 61,038 | 25.728 |
| Heetip Experse | 27,313 | 17,533 |
|  | 2.938 | 7,388 |
| Proderimal Fees | 7.094 | 4898 |
| Vehide Eperis | 11.734 | 17,914 |
| Bret Fe | 1,339 | 1,2\% |
| Peinbusemert Expers | 4,310 |  |
| Deprecition | 18,057 | 13,729 |
| Amurization Eqpere | 11.080 |  |
| Oher Eprest |  | 3.51 |
|  | 171,488 | 10, 30, |
| HOTEE HUMHM RESOURCES EXPENPES |  |  |
| Wrowt Calmie | 518050 | 318, 195 |
| Ohe Emptymenl Eqpers | 14,381 | 15,450 |
| Supernulion | 54,362 | 3R368 |
| HTExpers | 3.075 |  |
|  | cre\% 46 | 373040 |
| HOTE 10: Memer eninces |  |  |
| Grat | 148,887 | 282,001 |
|  | - | 3.351 |
| Sporcresip | - | 1,818 |
| finue | - | 7,73 |
|  | 14598 | 301.508 |
| HOTE 11: EVET ERHENSES: |  |  |
| State Evert Eppers | 115483 | 148, 146 |
| Ete B Experses | 14 L 858 | B4,530 |
| hior Tar Exems | 12.843 | 805 |
| Stap of Oipin Eperss | 218,835 |  |
| Oner Eubit Eqperse |  | 3007 |
|  | f12,129 | 237,001 |
| HOTE 12 SPRHT OPERATIOHS |  |  |
| Curse Eqerses | C12054 |  |
| Devebpmet Experes | E. 731 | 20,202 |
| Peflember Piturys Referpe Pefiminas | 3.107 | 39.27 |
|  | 7,265 | 12.134 |
|  | 143,747 | 71,503 |
| HOTE 13: COMUERCLAL ACTMTY |  |  |
| Meutrise | 1 L .873 | 34.854 |
| BTF Experse | 31.071 |  |
| Premier aidit Eqpers | ER, $\times 25$ |  |
|  | 149,340 | 34,054 |

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|  | 5 | \$ |
| :---: | :---: | :---: |
| MOTE 1ECALH AMDCAH ECQUNHENTS |  |  |
| Can Reseve | 300.807 | B6P 404 |
| Greque Aprint | 138,501 | 134,441 |
| Detit Cas | 1,474 | 4,106 |
|  | F11,842 | тEL254 |
| HOTE 15 PROPPERTY PLANT AD EQMPTENT |  |  |
| Pht and Equipmert | (12845 | 72000 |
| Lestanambled Deprerizforn | (4P81B) | (48,468) |
|  | 17,129 | 22.59 |
| OFioe and Cumpule Eqipmend Lest Anumbled Depreriry in | $\begin{aligned} & 1,533 \\ & (1,210) \end{aligned}$ | $\begin{array}{r} 3,024 \\ 12,5005 \end{array}$ |
|  | 373 | 510 |
| Motor Veticte <br> Les Animblited Depreriry | $\begin{array}{r} 41, g 80 \\ (13,800) \\ \hline \end{array}$ | $41,000$ $4 \cdot 54$ |
|  | Z. 0 O4 | 37,4ti |
| Lesetrid hominemerts Legranymilted Depreriarion | - | 4,514 |
|  | - | (1,000) |
|  | - | 2815 |
|  | 45.53 | [3, 3 71 |
| HOTE 1E TRNDE ADD GIIER PAYARIES |  |  |
| Trade Grediors | 132850 | 100,505 |
| Income in Ahwrap | 33,538 |  |
| Superarition Pryate | 2051 |  |
|  | 16, 438 | 108.505 |
|  |  |  |
| HT Payele | 3,078 |  |
| GST | 478 | B.744 |
|  | 12.474 | 11,537 |
|  | 14.078 | $\underline{7120}$ |

HOTE 1E RELATED PARTY TRAMSHCTIONS

## Board werbor Relsed Ertitia







# CLEEELAND TDUCH ASSOCISTIOM he <br> NBM 3 731 <br>  




MOTE 15: BORRGGMESI




|  | $3$ | 2015 $\$$ |
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| Tunch Fortail Austrial | 321500 | - |
| Nrocurert |  |  |
| Tauch Fortall Austaralan | 2 Ca 500 |  |
|  | 282000 | - |
| HOTE 20: CPBRATIWG LEASE COHITIUENTS | 2 | $3015$ |
| MintulesePramer |  |  |
| Prathe witione yer | Crincos | - |
| Pratie nithin are yer and five years | 211000 | - |
|  | 2ramo | - |
|  <br>  |  |  |
| MDTE 21: ETANEIRIEA5ETS 2015 |  |  |
| Coodr | 412000 |  |
|  | 41 O | - |
| Piemier Fideity Tuith Cuctomer Critrit Abarmutal Ammiterion | $\begin{aligned} & \text { T1,000 } \\ & (11,000) \end{aligned}$ | - |
|  | 21R,gII | - |
|  | FTE.gid | - |
| Woverment inming the pra | Cust. Contrats | Eandill |
| Operip balmar | - | - ${ }^{-}$ |
|  | 2R1000 | 410,000 |
| Ampricatin | (11,0ED) |  |
|  | 2].910 | 411,000 |

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Date: 8 May 201

## Independent Auditors Report

If based on the work we have performed, we conclude that here is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

## Responsibilities of management and those charged with overnance for the Financial Repor

Management is responsible for the preparation and fair presentation of the financial report in accordance with
the financial reporting requirements of the Associations Incorporations Act of Queensland 1981 and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.
In preparing the financial report, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing as applicable, matters relating to going concem and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the Entity's financial reporting process.

## the audit of the Financia

## Report

Our objectives are to oltain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is no a guaranteethat an audit conducted in accordance with the Australian Auditing Standards will always detect a materia fraud or error and are considered material if individually or in the aggregate, they could reasonably be expected to or in the aggregate, the economic decisions of users taken on the basis of this financial report.
A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance site hittp//www ausho gu at: http//wwwauasb.gov.au/auditors_ files/ar3.pdf
This description forms part of our auditor's report.

## BDO Audit Pty Ltd

BDO

## Thean

## TR Man <br> Director

Brisbane 08 May 2017
www.qldtouch.com.au

